

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Trainings and Seminars for AO Personnel	AO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	30,000.00	30,000.00		Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to- Agency, whichever is applicable, if Leasing of Venue is needed
10705140/ 50203990	Laboratory Equipment, Glassware and Supplies for College of Engineering	CE	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	2,117,350.00	417,350.00	1,700,000.00	
50213050	Repair, Maintenance & Calibration of Machinery & Equipment	CE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	100,000.00	100,000.00		
50299020	Printing of Newsletter and Brochures	CHASS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	30,000.00	30,000.00		
50299990	Provision for Network and Linkages	CHASS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	12,000.00	12,000.00		
50299990	Testimonial Dinner, Lecture, Faculty Orientation, Debate, Bar Operations, Mootcourt Competition, and similar activities	CL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	Others	380,000.00	380,000.00		Chargeable to LEDF
50299020	Printing of Law Journal, Gazette, Examination Test Booklets & Tarpaulins	CL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	259,000.00	259,000.00		
50299990	Lease of Venue with Food for Bar Operations	CL	NO	NP-53.10 Lease of Real Property and Venue	N.A.	N.A.	Q4	Q4	Others	150,000.00	150,000.00		Chargeable to LEDF
50299990	Lease of Venue with Food for Thanksgiving Party	CL	NO	NP-53.10 Lease of Real Property and Venue	N.A.	N.A.	Q4	Q4	Others	150,000.00	150,000.00		Chargeable to LEDF
10705110	Binocular Microscopes	CM	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	652,700.00		652,700.00	
50203080	Laboratory Supplies	CM	NO	NP-53.9 - Small Value Procurement	Q2	N.A.	Q2	Q2	Others	508,701.00	508,701.00		Chargeable to Medical Fund
50299990	Medical College Admission Test (MCAT)	CM	NO	Direct Contracting	N.A.	N.A.	Q1	Q1	Others	420,000.00	420,000.00		Chargeable to Medical Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repair & Maintenance of Other Laboratory Equipment	CM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	Others	142,500.00	142,500.00		Chargeable to Medical Fund
50299990	CM-Related expenses (provision for MCAT and Fabrication of casket, transportation & paupers burial)	CM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	Others	36,500.00	36,500.00		Chargeable to Medical Fund
50213050	Repair & Maintenance of Scantron Machine	CM	NO	Direct Contracting	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	Others	35,000.00	35,000.00		Chargeable to Medical Fund
50203990	Laboratory Equipment	CN	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	220,650.50	220,650.50		--
50299990	Capping & Candle Lighting Ceremony and Clinical Graduation	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	51,750.00	51,750.00		--
50299990	Laundry of Linen, Beddings and Drapes in the Nursing Skills Laboratory	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	24,000.00	24,000.00		--
50203080	Laboratory Supplies	CPT	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	266,630.68	266,630.68		--
50203990	Laboratory Equipment	CPT	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	50,000.00	50,000.00		--
50213050	Calibration and Repair of PT Machines and Equipment	CPT	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	20,000.00	20,000.00		--
50213050	Repair & Maintenance of Microscope	CS	NO	NP-53.9 - Small Value Procurement	Q2	N.A.	Q2	Q2	GoP	60,000.00	60,000.00		--
50299990	MUSSELS Project including Supplies & Materials and Food	CS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	25,000.00	25,000.00		--
50299020	Printing Expenses (MUSSELS Projects)	CS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	20,000.00	20,000.00		--

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	In-House Trainings and Seminars for GSL Personnel	GSL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	20,000.00	20,000.00		Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency, whichever is applicable, if Leasing of Venue is needed
50203990	Janitorial Maintenance Supplies Available in Procurement Service	GSO	NO	NP-53.5 Agency-to-Agency	N.A.	N.A.	Q1-Q4	Q1-Q4	GoP	934,681.00	934,681.00		ATA with DBM-PS; Resort to Shopping b if not available in DBM-PS
50203990	Gymnasium Sports Supplies	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	744,814.80	744,814.80		
50203990	Janitorial Maintenance Supplies Not Available in DBM-PS	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	702,774.00	702,774.00		
50203990	Plants and Gardening Tools & Materials	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	277,226.00	277,226.00		
50203990	Cleaning and Gardening Equipment	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	145,000.00	145,000.00		
50203990	Loam Soil and Vegetable Seeds	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	88,580.00	88,580.00		
50203990	Gina Cloth	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	51,780.00	51,780.00		
50202010	In-house Trainings and Seminars for GSO Personnel	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	50,600.00	50,600.00		
50203090	Fuel for Lawn Mower	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	40,000.00	40,000.00		
50203990	Fogging Machine and Disinfectant Solution	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	37,400.00	37,400.00		
50213050	Repair & Maintenance of Equipment & Machinery	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	30,000.00	30,000.00		
50203990	Philippine Flag	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	11,000.00	11,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Traffic Paint	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	1,988.80	1,988.80	-	
50202010	Materials, Food & Others for Various In-House Trainings for PLM Personnel including GAD Seminars	HRDO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	2,575,667.00	2,575,667.00	-	Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency, whichever is applicable, if Leasing of Venue is needed
50299990	Food for Committee Meetings	HRDO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	300,000.00	300,000.00	-	
50203990	Heavy Duty 4-Step Aluminum Ladder	HRDO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	6,038.66	6,038.66	-	
50205030	Fiber Optic Dedicated Internet Access Service at the Pamantasan ng Lungsod ng Maynila	ICTO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	6,500,000.00	6,500,000.00	-	Subject to Renewal of Contract under WETI Guidelines if found favorable upon conduct of Cost-Benefit Analysis
10705020/ 50203990	Information Technology Equipment	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	2,780,240.93	418,000.00	2,362,240.93	-
50205020	Voice Based Communication Solution	ICTO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,800,000.00	1,800,000.00	-	
50299070	Various Software Subscriptions for the College of Engineering	ICTO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Q1	Q1	Q2	Q2	GoP	1,639,776.00	1,639,776.00	-	
50203990	Supplies for Production of Identification Cards	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	642,000.00	642,000.00	-	
50299070	Cloud Server	ICTO	NO	NP-53.9 - Small Value Procurement	Q3	N.A.	Q3	Q3	GoP	360,000.00	360,000.00	-	
50213050	Overhaul Maintenance and Repair of Fire Prevention System	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	300,000.00	300,000.00	-	
10705020/ 50203990	Information Technology Tools and Peripherals	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	206,530.00	131,530.00	75,000.00	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone Expenses (7 landlines)	ICTO	NO	Direct Contracting	N.A.	N.A.	Q1-Q4	Q1-Q4	GoP	168,000.00	168,000.00		Direct Contracting under WETI Guidelines
50202010	In-house Training (Microsoft Outlook, Microsoft Office, SPSS, Globodox, Various Software Develop, IT Training for Employees, etc.)	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	96,000.00	96,000.00		
50299070	Subscription to Earthquake Sensor Software	ICTO	NO	Direct Contracting	N.A.	N.A.	Q2	Q2	GoP	70,000.00	70,000.00		Compatible with the Existing Earthquake Recording Instrument
50299070	Livestreaming Multistreaming Software Application	ICTO	NO	NP-53.9 - Small Value Procurement	Q3	N.A.	Q3	Q3	GoP	35,000.00	35,000.00		
50202010	In-house Trainings for ICTO Personnel (Programming, Network Administration, Server Management etc.)	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	30,000.00	30,000.00		
50299070	Multimedia Editing Software	ICTO	NO	NP-53.9 - Small Value Procurement	Q2	N.A.	Q2	Q2	GoP	30,000.00	30,000.00		
50299020	Printing Expenses (Tarpaulins and Other Promotional Projects)	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	10,000.00	10,000.00		
50203990	Data File - Horizontal Legal	ICTO	NO	Shopping	Q1	N.A.	Q1	Q1	GoP	1,500.00	1,500.00		
50299990	Lecture Series	LAW CTR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	300,000.00	300,000.00		
50299020	Publication of Legal Updates; Law Journal; Newsletters of the Law Center; Legal Clinic Materials	LAW CTR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	110,000.00	110,000.00		
50299990	Food for Committee Meetings	OEVP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	150,000.00	150,000.00		

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50203990	Paper, Ink and Scannable Answer Sheet for PLMAT and Writeshop	OGTS	NO	Direct Contracting	N.A.	N.A.	Q1	Q1	GoP	348,600.00	348,600.00		Compatible with Scantron Machine
50299020	Printing of Test Booklet & Examiner's Manual	OGTS	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	225,000.00	225,000.00		
50299990	Food for Writeshop Pilot Testing	OGTS	NO	NP-53.9 - Small Value Procurement	Q2	N.A.	Q2	Q2	GoP	88,000.00	88,000.00		
50213050	Repair & Maintenance of Scantron Machine	OGTS	NO	Direct Contracting	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	41,200.00	41,200.00		
50203990	Psychological Test Materials	OGTS	NO	NP-53.9 - Small Value Procurement	Q2	N.A.	Q2	Q2	GoP	25,000.00	25,000.00		
50203990	Other Supplies & Materials for PLMAT and Writeshop	OGTS	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	16,449.21	16,449.21		
50203990	Other Supplies & Materials for Budget Preparation	OGTS	NO	NP-53.9 - Small Value Procurement	Q3	N.A.	Q3	Q3	GoP	15,000.00	15,000.00		
50299990	NSTP- and ROTC-Related Expenses	ONSTP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	250,000.00	250,000.00		Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency, whichever is applicable, if Leasing of Venue is needed
50203990	ROTC Officers' Gala Uniforms	ONSTP	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	82,500.00	82,500.00		
50299990	Foundation Day Tokens, PRAISE Awards for Employees & Other Related Expenses	OP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	2,000,000.00	2,000,000.00		
50299990	Events and Activities & Other Related Expenses	OPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	1,800,000.00	1,800,000.00		
10705020/ 50203990	Audio Visual Equipment, Supplies and Peripherals	OPA	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	1,115,463.58	937,823.58	177,640.00	

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50299010	Advertisements for CM and CL and Scholarships and Other Masters Program	OPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00		
50299020	Printing of PLM Annual Report and other Reports	OPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00		
50203990	Tools and Materials for the Office of Public Affairs	OPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	57,303.06	57,303.06		
50203990	Supplies for the Office of Public Affairs	OPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	6,620.36	6,620.36		
50299990	SSC Student Activities	OSDS	NO	NP-53.9 - Small Value Procurement	Q3	N.A.	Q3	Q3	Others	803,400.00	803,400.00		Chargeable to SSC-TF; Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency, whichever is applicable, if Leasing of Venue is needed
50299990	Student Advancement Leadership Training (SALT) and Gender Sensitivity Training for SSC and CSC - GAD Project	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	460,000.00	460,000.00		Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency, whichever is applicable, if Leasing of Venue is needed
50215030	Student Insurance	OSDS	NO	NP-53.5 Agency-to-Agency	N.A.	N.A.	Q1-Q4	Q1-Q4	GoP	352,980.00	352,980.00		ATA with GSIS
50299020	Printing Expenses (Student Manuals and Tarpaulins)	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	142,500.00	142,500.00		

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50202010	GAD Participatory Audit Training	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00		Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency, whichever is applicable, if Leasing of Venue is needed
50202010	University-Wide Faculty Development Seminar	OSVPAA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	1,500,000.00	1,500,000.00		Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency, whichever is applicable, if Leasing of Venue is needed
50299990	Provisions for CHED & RQAT Accreditation	OSVPAA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	300,000.00	300,000.00		Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency, whichever is applicable, if Leasing of Venue is needed
50299990	Provision for Research Projects	OSVPAA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	270,000.00	270,000.00		-
50299990	Food for Committee Meetings	OSVPAA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	150,000.00	150,000.00		-
50299990	Provision for Webinars/Seminars	OSVPAA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	33,100.00	33,100.00		-
50299050	Venue for Graduation with Meals	OUR	NO	NP-53.5 Agency-to-Agency	N.A.	N.A.	Q3	Q3	GoP	3,000,000.00	3,000,000.00		ATA with PICC; Resort to NP-53.10 Lease of Real Property and Venue if PICC is not available for use
50299990	Graduation-Related Expenses	OUR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	2,182,000.00	2,182,000.00		-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Supplies for Academic Credentials (Diploma Jacket and Other Supplies)	OUR	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	600,240.00	600,240.00		
50299990	Provision for University Council meetings	OUR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	451,500.00	451,500.00		
50203990	Security Paper for Transcript of Records	OUR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	403,600.00	403,600.00		
50299020	Printing of Requirements for Graduation (List of Graduates, Souvenir Program, Citation/Resolution)	OUR	NO	NP-53.9 - Small Value Procurement	Q2	N.A.	Q2	Q2	GoP	350,000.00	350,000.00		
50299990	Laundry of Academic Gowns of Regents	OUSEC	NO	NP-53.9 - Small Value Procurement	Q3	N.A.	Q3	Q3	GoP	20,000.00	20,000.00		
50202010	Trainings and Seminars for PLM Personnel including ASDT	OVPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	2,000,000.00	2,000,000.00		Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency, whichever is applicable, if Leasing of Venue is needed
50205020	Provision for Telephone Expenses (Mobile)	OVPA	NO	Direct Contracting	N.A.	N.A.	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1,000,000.00		Direct Contracting under WETI Guidelines
50215030	Employees Insurance and Directors' & Officers' Liability Insurance	OVPA	NO	NP-53.5 Agency-to-Agency	N.A.	N.A.	Q2	Q2	GoP	800,000.00	800,000.00		ATA with GISIS
50299990	Provision for Christmas Party	OVPA	NO	NP-53.9 - Small Value Procurement	Q3	N.A.	Q3	Q3	GoP	800,000.00	800,000.00		
50204010	Purified Drinking Water with Hot and Cold Dispenser for 1 year	OVPA	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	700,000.00	700,000.00		
50203080	COVID-19 Supplies & Materials and Other Related Expenses	OVPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	500,000.00	500,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	University Tokens	OVPA	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	270,000.00	270,000.00	-	-
50299050	Rental for Drinking Fountain/Station	OVPA	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	250,000.00	250,000.00	-	-
50299020	Printing and Publication Expenses including Administrative Manual, Vehicle Stickers	OVPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00	-	-
50299990	ARTA-Related Expenses	OVPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00	-	-
50299990	Disaster Preparedness Drill	OVPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00	-	-
50299990	Provision for Budget Deliberations, Review and Consolidation	OVPFM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	150,000.00	150,000.00	-	-
50299990	PLM Intramurals	PCACS	NO	NP-53.9 - Small Value Procurement	Q3	N.A.	Q3	Q3	GoP	183,400.00	183,400.00	-	-
50299990	Uniform for Participation in Manila City Hall Inter-Department Sports Fest (MASCO)	PCACS	NO	NP-53.9 - Small Value Procurement	Q3	N.A.	Q3	Q3	GoP	126,000.00	126,000.00	-	-
50299990	Sports Clinic, Zumba Fitness and PCACS Arts & Culture Concert	PCACS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	105,500.00	105,500.00	-	-
50213050	Maintenance of Piano	PCACS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	10,200.00	10,200.00	-	-
50204020	Electricity Supply	PFMO	NO	Direct Contracting	N.A.	N.A.	Q1-Q4	Q1-Q4	GoP	21,000,000.00	21,000,000.00	-	Direct Contracting under WETI Guidelines
50204010	Water Supply	PFMO	NO	Direct Contracting	N.A.	N.A.	Q1-Q4	Q1-Q4	GoP	9,000,000.00	9,000,000.00	-	Direct Contracting under WETI Guidelines
10704020	Replacement of Electrical Feederline of Gusaling Atienza	PFMO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	5,000,000.00	-	5,000,000.00	-
50213040	Materials for the Repair and Improvement of Various Facilities	PFMO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	1,905,985.00	1,905,985.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10704020	Relocation and Replacement of the Overhead Tank of Gusaling Katipunan	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	1,800,000.00	-	1,800,000.00	2022 Continuing Project
10704020	Replacement of Electrical Feederline of Pride Hall Building	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	1,800,000.00	-	1,800,000.00	2022 Continuing Project
10704020	Electrical Panel Board Provision Including Wirings for ICTO Data Center	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	1,000,000.00	-	1,000,000.00	
50213050	Preventive Maintenance of Various Airconditioner and Other Machinery & Equipment	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	600,000.00	600,000.00	--	
50203990	Electrical Supplies	PFMO	NO	NP-53.9 - Small Value Procurement	Q3	N.A.	Q3	Q3	GoP	600,000.00	600,000.00	--	
50203990	Carpentry Supplies	PFMO	NO	NP-53.9 - Small Value Procurement	Q3	N.A.	Q3	Q3	GoP	560,000.00	560,000.00	--	
50203990	Refill of Fire Extinguisher	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	482,000.00	482,000.00	--	
50213040	Materials for the Replacement of Alarm Bells (GL, GV & GK)	PFMO	NO	NP-53.9 - Small Value Procurement	Q2	N.A.	Q2	Q2	GoP	475,000.00	475,000.00	--	
50203990	Painting and Varnishing Supplies	PFMO	NO	NP-53.9 - Small Value Procurement	Q3	N.A.	Q3	Q3	GoP	300,000.00	300,000.00	--	
50213040	Contingency for Repairs & Maintenance - Buildings & Other Structures	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	277,598.50	277,598.50	--	
50213040	Materials for Replacement of Highbay Lamp	PFMO	NO	NP-53.9 - Small Value Procurement	Q2	N.A.	Q2	Q2	GoP	275,000.00	275,000.00	--	
50203990	Plumbing Supplies	PFMO	NO	NP-53.9 - Small Value Procurement	Q3	N.A.	Q3	Q3	GoP	210,000.00	210,000.00	--	
50203990	Aircon Supplies	PFMO	NO	NP-53.9 - Small Value Procurement	Q3	N.A.	Q3	Q3	GoP	200,000.00	200,000.00	--	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Trainings and Seminars for PFMO Personnel	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	124,000.00	124,000.00		Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency, whichever is applicable, if Leasing of Venue is needed
50213050	Preventive Maintenance of Generator Set	PFMO	NO	NP-53.9 - Small Value Procurement	Q2	N.A.	Q2	Q2	GoP	120,000.00	120,000.00	--	
50213040	Preventive Maintenance of Elevator at Gusaling Lacson	PFMO	NO	Direct Contracting	N.A.	N.A.	Q3	Q3	GoP	120,000.00	120,000.00	--	
50213050	Preventive Maintenance of ERI and Other Related Expenses	PFMO	NO	Direct Contracting	N.A.	N.A.	Q2	Q2	GoP	65,000.00	65,000.00	--	
50203990	Orbit Fan and Exhaust Fan	PFMO	NO	NP-53.9 - Small Value Procurement	Q2	N.A.	Q2	Q2	GoP	21,790.00	21,790.00	--	
50299990	Contingency for Other Maintenance & Operating Provision	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	1,885,469.00	1,885,469.00	--	
50203990	Contingency for Other Supplies and Materials Expenses	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	1,053,483.89	1,053,483.89	--	
50203080	Contingency for Medical, Dental and Laboratory Supplies	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	218,756.86	218,756.86	--	
50213050	Contingency for Repairs & Maintenance - Machinery & Equipment	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	196,424.00	196,424.00	--	
50299020	Contingency for Printing and Publication Expenses	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	157,400.00	157,400.00	--	

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Strategic Planning (Midterm and Year-end Workshops)	PMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	358,196.00	358,196.00		Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency, whichever is applicable, if Leasing of Venue is needed
50299990	Materials, Food, etc. for Planning & Evaluation of Projects	PMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	300,000.00	300,000.00		
50203990	Other Supplies & Materials for Planning Preparation	PMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	10,000.00	10,000.00		
50299990	Food for Bids and Awards Committee Meetings	PO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	128,000.00	128,000.00		
50299020	Printing Expenses for Public Notification of the Infrastructure Projects (Tarpaulins)	PO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	7,500.00	7,500.00		
50203010	Common-Use Office Supplies Available at DBM-PS	PSO	NO	NP-53.5 Agency-to-Agency	N.A.	N.A.	Q1-Q4	Q1-Q4	GoP	3,669,528.83	3,669,528.83		ATA with DBM-PS; Resort to Shopping b if not available in DBM-PS
50203010	Common-Use Office Supplies Not Available at DBM-PS	PSO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	3,082,323.62	3,082,323.62		Framework Agreement
50299050	Rental of Photocopying Machine	PSO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,000,000.00	2,000,000.00		
50203090	Fuel for University Vehicles	PSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N.A.	N.A.	Q1-Q4	Q1-Q4	GoP	1,500,000.00	1,500,000.00		
10707010/ 50203990	Furniture and Fixtures	PSO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	1,368,971.40	1,234,971.40	134,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Contingency for Office Supplies Expenses	PSO	NO	NP-53.5 Agency-to-Agency	N.A.	N.A.	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1,000,000.00		ATA with DBM-PS; Resort to Shopping b/SVP/DC if not available in DBM-PS or whichever is applicable
50213060	Repairs & Maintenance - Transportation Equipment	PSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1,000,000.00		
50203010	Consumables for Copiers and Printers	PSO	NO	Direct Contracting	N.A.	N.A.	Q1-Q4	Q1-Q4	GoP	949,095.25	949,095.25		
50215030	Insurance for Vehicles, Buildings & Contents (Complete Coverage)	PSO	NO	NP-53.5 Agency-to-Agency	N.A.	N.A.	Q1-Q4	Q1-Q4	GoP	800,000.00	800,000.00		ATA with GSIS
50213050	Repair & Maintenance of Equipment & Machinery	PSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	250,000.00	250,000.00		
50203990	Monobloc Chairs	PSO	NO	NP-53.5 Agency-to-Agency	Q2	N.A.	Q2	Q2	GoP	120,000.00	120,000.00		ATA with DBM-PS; Resort to Shopping b if not available in DBM-PS
50203990	Materials for Fabrication of Steel Rack	PSO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	119,616.00	119,616.00		
50203990	Office Equipment	PSO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	76,152.00	76,152.00		
50203990	Drum Fan	PSO	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	50,000.00	50,000.00		
50203010	Government Forms	PSO	NO	NP-53.5 Agency-to-Agency	N.A.	N.A.	Q1-Q4	Q1-Q4	GoP	38,632.54	38,632.54		ATA with NPO
50299020	Printing Expenses (Tarpaulins)	PSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	15,000.00	15,000.00		
50202010	Trainings for Procurement Program	SOG	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	442,900.00	442,900.00		Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency, whichever is applicable, if Leasing of Venue is needed

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Hand Truck Trolley Pushcart, 300kg	SOG	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	8,000.00	8,000.00		--
50299990	SSW Events & Activities	SSW	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	6,000.00	6,000.00		--
50299020	Printing Expenses (Brochures)	SSW	NO	NP-53.9 - Small Value Procurement	Q2	N.A.	Q2	Q2	GoP	5,000.00	5,000.00		--
50203020	Documentary Stamps	Treasurer's Office	NO	NP-53.5 Agency-to-Agency	N.A.	N.A.	Q1	Q1	GoP	300,000.00	300,000.00		- ATA with BIR
50203020	Official Receipts	Treasurer's Office	NO	NP-53.5 Agency-to-Agency	N.A.	N.A.	Q1	Q1	GoP	42,500.00	42,500.00		- ATA with NPO
50203070	Drugs and Medicines	UHS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	866,365.00	866,365.00		--
50203080	Medical and Dental Supplies	UHS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	480,398.46	480,398.46		--
50203990	Medical Equipment	UHS	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	161,188.00	161,188.00		--
50213050	Repair & Maintenance of Dental Chair, Oxygen Tank & Regulator, Regatoscopes & BP Apparatus & Compressor	UHS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	30,000.00	30,000.00		--
50203990	Materials for Fabrication of Tiled Kitchen Sink with Cabinets	UHS	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	28,600.00	28,600.00		--
50203990	Exhaust Fan for UHS Comfort Room	UHS	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	1,650.00	1,650.00		--
50299070	Subscription to Science Journal (Science Direct)	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N.A.	N.A.	Q1	Q1	GoP	3,000,000.00	3,000,000.00		--
50299070	Subscription to Digital Platform for the College of Law	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N.A.	N.A.	Q1	Q1	GoP	1,500,000.00	1,500,000.00		--

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Subscription to LT Physiology & Pharmacology Content Pack Access for the College of Medicine	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N.A.	N.A.	Q2	Q2	GoP	834,900.00	834,900.00	--	
50299070	Subscription for e-Books and e-Journals for the College of Medicine	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N.A.	N.A.	Q1	Q1	GoP	660,000.00	660,000.00	--	
50299070	Subscription for e-Books and e-Journals for the College of Nursing	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N.A.	N.A.	Q1	Q1	GoP	644,580.00	644,580.00	--	
50299070	Subscription of Plagiarism Detection Service	UL	NO	NP-53.9 - Small Value Procurement	Q1	N.A.	Q1	Q1	GoP	416,416.00	416,416.00	--	
50299070	Subscription to Local e-Journal (Multi-Disciplinary) for the College of Medicine	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N.A.	N.A.	Q1	Q1	GoP	231,000.00	231,000.00	--	
50299070	Follet Destiny Library Manager/System	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N.A.	N.A.	Q3	Q3	GoP	115,000.00	115,000.00	--	
50202010	Trainings and Seminar of UL Personnel	UL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	69,000.00	69,000.00	--	Resort to NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency, whichever is applicable, if Leasing of Venue is needed
50213050	Maintenance of Electric Cutter used for Binding Library Resources	UL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	10,340.00	10,340.00	--	
50202010	Security Training & Enhancement Program of USO Personnel	USO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	195,000.00	195,000.00	--	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repair & Maintenance of CCTV Camera	USO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	150,000.00	150,000.00	-	-
50299990	Inspection of CCTV Cameras	USO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N.A.	Q1-Q4	Q1-Q4	GoP	80,000.00	80,000.00	-	-

GRAND TOTAL 128,613,695.93 113,912,115.00 14,701,580.93

Prepared by:



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